



## Annual Work Plan

### BPPS Governance

**Project:** 00048982  
**Project Title:** Conflict Team Workplan  
**Year:** 2021

**Report Date:** 9/4/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00070003 Conflict Prevention	EU/UNDP project on Dialogu	1/1/2012	31/12/2013	UNDP	30079	EUCOMM	61200	Salaries Costs - GS Staff	70,000.00
				UNDP	30079	EUCOMM	62200	Recur Payroll Costs-GS Staff	25,000.00
				UNDP	30079	EUCOMM	63200	Non-Recurrent Payroll - GS Stf	20,426.00
				UNDP	30079	EUCOMM	63500	Insurance and Security Costs	20,000.00
				UNDP	30079	EUCOMM	64200	Staff Mgmt Costs - GS Staff	20,000.00
				UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30079	EUCOMM	65100	After Service Insurance	10,000.00
				UNDP	30079	EU	71300	Local Consultants	57,769.00
				UNDP	30079	EUCOMM	71300	Local Consultants	20,000.00
				UNDP	30079	EUCOMM	71600	Travel	20,000.00
				UNDP	30079	EU	72400	Communic & Audio Visual Equip	50,000.00
				UNDP	30079	EU	73100	Rental & Maintenance-Premises	40,000.00
				UNDP	30079	EU	74500	Miscellaneous Expenses	20,000.00
				UNDP	30079	EU	75100	Facilities & Administration	13,421.00
UNDP	30079	EUCOMM	75100	Facilities & Administration	18,034.00				
<b>TOTAL</b>								<b>424,650.00</b>	
<b>GRAND TOTAL</b>								<b>424,650.00</b>	